



## MAYOR'S REPORT

In accordance with article 955 of the Municipal Code, you will find my report of the municipal administration's revenues and expenses for the financial year ending December 31<sup>st</sup> 2011.

### YEAR 2011

The financial statement, prepared by SAMSON BELAIR/ DELOITTE & TOUCHE, S.E.N.C. shows, for the year 2011, a surplus of 233 238 \$.

### YEAR 2012

For the year 2012, Council adopted a budget of 3 474 029 \$ and established the mill rate at 0,44 \$ per 100 \$ of evaluation, 0,04 \$ per 100 \$ and 163 \$ per household for the Sûreté du Québec services, 0,06 \$ for fire protection, 0,10 \$ for investment in roads and 0,01 \$ for the environment tax. The year should end with a surplus.

Here is the list of contracts totalizing more than 25 000 \$ (law 175).

Construction DJL	Belvédère sud pavement	143 853 \$
	Hatley Acres pavement	124 820 \$
Excavation Racicot	Road construction material Hatley Acres	69 834 \$
Entreprises Bourget	Liquid calcium	32 152 \$
R.I.P.I.	Fire protection	105 931 \$
RIGDSRC	Garbage disposal and compost	59 680 \$
Sani-Estrie	Garbage, recycables, compost	155 832 \$
Sintra	Dunant road material	66 575 \$
	Dunant road pavement	170 100 \$
Stoddard Bruce Entreprises	Snow removal southern part	212 674 \$
Sûreté du Québec	Police service	286 004 \$
Transport Jean-Luc Clément	Snow removal northern part	189 753 \$

### YEAR 2013

The municipality will increase its road improvement budget and update its five year plan, to illustrate citizens needs and wishes.

Council is working on a long term strategic plan (2012-2022) based on the major themes expressed in the public consultations and meetings. Basic services such as garbage, recyclables, compost collection and fire protection will be reviewed to ensure their efficiency.

The budget will be balanced to include municipal obligations and citizens concerns will be taken into consideration in the budget, thus determining the tax rate.

We will take into consideration the expressed interest of having a multi-sector centre that we could call our own.

The diversity of citizens needs in a municipality such as ours, spread out and without an obvious core will be evaluated as part of a global vision. Thus, the budgetary approach should be progressive but connected to our realities. The environment, quality of life, a community place, sports and recreation and forestry should favor community development.

Economic development (construction) and tourism will be part of urban development plan to maintain the specific rural nature of our locality and our quality of life.

The environment in a wider sense will be at the heart of our land use and development plan.

In general, the council wishes to improve services, reduce costs and increase efficiency. To conclude, we wish to congratulate our council members and administrative staff for the good management of the municipality.

Pierre A. Levac, Mayor