



2023 BUDGET & TAXES

MUNICIPAL TAXES

1st payment: February 27th, 2023

2nd payment: April 28th, 2023

3rd payment: June 27th, 2023

4th payment: August 28th, 2023

REVENUES	
Property taxes	\$ 1 828 802
Provincial police property tax	\$ 377 586
Fire protection	\$ 226 137
Road and environment taxes	\$ 146 304
Other taxes	\$ 423 012
Loan by-laws and other services	\$ 505 678
Surplus & reserved funds	\$ 148 000
Royalties from sand & gravel pits	\$ 420 000
Government subsidies	\$ 320 470
TOTAL	\$ 4 395 989

EXPENSES	
Council salaries	\$ 149 481
Administration	\$ 612 582
MRC municipal share	\$ 140 580
Multifunctional building	\$ 48 000
Transfer of royalties from sand & gravel pits	\$ 300 000
Public security	\$ 415 226
Fire protection	\$ 215 446
Roads & public works	\$ 1 397 439
Waste management	\$ 329 970
Water management & treatment	\$ 138 149
Sewage management & treatment	\$ 111 795
Health and wellness	\$ 2 000
Land management	\$ 222 344
Recreation & culture	\$ 113 950
Loan by-laws	\$ 198 377
Bank fees	\$ 650
TOTAL	\$ 4 395 989

	2022	2023
Budget	\$ 4 085 230	\$ 4 395 989
Property taxes / \$ 100 of assessment		
General mill rate	\$ 0,38	\$ 0,40
Road investment	\$ 0,015	\$ 0,025
Sûreté du Québec	\$ 0,04	\$ 0,04
Fire protection service	\$ 0,036	\$ 0,036
Environment	\$ 0,007	\$ 0,007
Total property taxes	\$ 0,478	\$ 0,508
Service taxes / housing unit		
Sûreté du Québec	\$ 171	\$ 174
Fire protection service	\$ 51	\$ 55
Waste collection	\$ 185	\$ 190
Additional black bin	\$ 185	\$ 190
Septic tank emptying	\$ 90	\$ 90

Explanatory Notes:

- 1- The cost of the Sûreté du Québec is financed at 50% by a property tax and at 50% by a service tax applicable to properties with buildings.
- 2- The cost for fire protection is financed at 75% by a property tax and at 25% by a service tax applicable to properties with buildings.
- 3- The cost for the emptying of the septic tanks, carried out every two years, is divided in two in order to be payable each year
- 4- The 3-way collection includes a single black waste bin for ultimate waste. Additional black bins are charged.

THREE-YEAR CAPITAL EXPENDITURES PROGRAM				
OBJECT	2023	2024	2025	FUNDING METHOD
MUNICIPAL BUILDINGS				
City Hall water treatment system (water softener and drinking water)	\$ 20 000			Unallocated surplus
Exterior lighting of the Town Hall	\$ 20 000			Unallocated surplus
Shelter for outdoor vehicles		\$ 70 000		Unallocated surplus and working capital
Installation of a fence at the municipal garage	\$ 15 000			Unallocated surplus and operating budget
Relocation of the dome at the garage site and installations compliance	\$ 45 000			Unallocated surplus and operating budget
Washrooms plumbing and plumbing fixtures, counters, painting	\$ 50 000			Unallocated surplus and or PRABAM Subsidy
Kingdom station roof repair	\$ 20 000			Unallocated surplus and or working capital
PUBLIC SECURITY				
Generator for emergency situations	\$ 80 000			Subsidies and unallocated surplus
PUBLIC WORKS				
McDonald Road rehabilitation	\$ 30 000		\$ 500 000	TECQ (2024-2028)
Dunant Road rehabilitation			\$ 500 000	Quarries and sand pits and TECQ
McFarland Road rehabilitation			\$ 1 500 000	Unallocated surplus or loan regulations (TECQ difference)
Bringing crash barriers up to standard	\$ 30 000			Operating budget TECQ 2019-2023
Additional snow plow	\$ 15 000			Operating budget or working capital
Roads signs	\$ 6 000			Operating budget
PUBLIC HYGIENE				
Looping of Vaughan Road / 80 % funded	\$ 1 350 000			TECQ 2019-2023 80 % Loan regulations
RECREATION AND COMMUNITY LIFE				
Development of the Massawippi valley phase 2 and construction of a pedestrian bridge over the river	\$ 300 000			MRC Subsidie 50 % Parks and playgrounds fund
Development of trail parking on Kingdom Road		\$ 50 000		Parks and playgrounds fund
Development of safe cycling and pedestrian corridors (ex.: Hatley Centre)	\$ 30 000	\$ 50 000	\$ 50 000	Operating budget and TECQ 2019-2023, PSSPA or TAPU 50 %
Alternative Route Verte via Vaughan and de la Rivière roads	\$ 300 000			Financing Route verte 80% MTQ, Véloce III and Parks and playgrounds fund
Development of an outdoor citizen space, gazebo and playground	\$ 100 000			Parks and playgrounds fund – Conditional Subsidy 80% PRIMADA
Construction of a sanitary block near the citizens' area outside Mont Hatley		\$ 25 000		Subsidy, free surplus
Renovation of multifunctional rooms and exterior access (Security, rentals, events)	\$ 250 000			PRABAM / \$ 123 000 Loan regulations and TECQ 2019-2023
Upgrading and maintenance of Chaumière and Manège parks	\$ 30 000			Parks and playgrounds fund
TOTAL	\$ 2 691 000	\$ 195 000	\$ 2 550 000	