



## Municipalité du Canton de Hatley

4765 Capelton Road  
Canton de Hatley QC J0B 2C0  
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	2023	2024
<b>Budget</b>	<b>\$ 4 395 989</b>	<b>\$ 4 838 738</b>
<b>Property taxes / \$ 100 of assessment</b>		
General mill rate	\$ 0,40	\$ 0,275
Road investment	\$ 0,025	\$ 0,020
Sûreté du Québec	\$ 0,04	\$ 0,025
Fire protection service	\$ 0,036	\$ 0,025
Environment	\$ 0,007	\$ 0,005
Total property taxes	\$ 0,508	\$ 0,35
<b>Service taxes / housing unit</b>		
Sûreté du Québec	\$ 174	\$ 170
Fire protection service	\$ 55	\$ 57
Waste collection	\$ 190	\$ 193
Additional black bin	\$ 190	\$ 193
Septic tank emptying	\$ 90	\$ 145

### Explanatory Notes:

- The cost of the Sûreté du Québec is financed at 50% by a property tax and at 50% by a service tax applicable to properties with buildings.
- The cost for fire protection is financed at 75% by a property tax and at 25% by a service tax applicable to properties with buildings.
- The cost for the emptying of the septic tanks, carried out every two years, is divided in two in order to be payable each year
- The 3-way collection includes a single black waste bin for ultimate waste. Additional black bins are charged.

# 2024 BUDGET & TAXES

## REVENUES

Property taxes	\$ 2 102 725
Provincial police property tax	\$ 388 016
Fire protection	\$ 257 163
Road and environment taxes	\$ 191 157
Other taxes	\$ 491 977
Loan by-laws and other services	\$ 538 566
Surplus & reserved funds	\$ 48 000
Royalties from sand & gravel pits	\$ 420 000
Government subsidies	\$ 401 134
<b>TOTAL</b>	<b>\$ 4 838 738</b>

## EXPENSES

Council salaries	\$ 171 608
Administration	\$ 655 203
MRC municipal share	\$ 140 681
Multifunctional building	\$ 127 650
Transfer of royalties from sand & gravel pits	\$ 300 000
Public security	\$ 419 012
Fire protection	\$ 256 743
Roads & public works	\$ 1 606 651
Waste management	\$ 338 116
Hygiène du milieu eau potable	\$ 128 711
Sewage management & treatment	\$ 183 442
Health and wellness	\$ 2 100
Land management	\$ 210 892
Recreation & culture	\$ 99 450
Loan by-laws	\$ 197 829
Bank fees	\$ 650
<b>TOTAL</b>	<b>\$ 4 838 738</b>

## THREE-YEAR CAPITAL EXPENDITURES PROGRAM

OBJECT	2024	2025	2026	FUNDING METHOD
<b>MUNICIPAL BUILDINGS</b>				
City Hall water treatment system (water softener and drinking water)	\$ 20 000			Unallocated surplus
Exterior lighting of the Town Hall	\$ 20 000			Unallocated surplus
Shelter for outdoor vehicles		\$ 70 000		Unallocated surplus and working capital
Installation of a fence at the municipal garage		\$ 15 000		Unallocated surplus and operating budget
Relocation of the dome at the garage site		\$ 20 000		Unallocated surplus and operating budget
Garage installation compliance	\$ 25 000			Unallocated surplus and operating budget
<b>PUBLIC SECURITY</b>				
Generator for emergency situations	\$ 80 000			Reserved fund and unallocated surplus
<b>PUBLIC WORKS</b>				
Dunant Road rehabilitation	\$ 110 000			Quarries and sand pits fund
Road rehabilitation and maintenance	\$ 920 000			Grants, operating and long-term debt
10-wheel truck (vehicle #10)	\$ 450 000			Working capital (via unallocated surplus)
Bringing crash barriers up to standard	\$ 35 000			Grants
<b>PUBLIC HYGIENE</b>				
Looping of Vaughan - Laprise aqueduct 80 % funded	\$ 1 500 000			TECQ 2019-2023 80% (\$1,200,000) and Loan By-law (\$300,000)
<b>RECREATION AND COMMUNITY LIFE</b>				
Development of safe pedestrian corridors (Hatley Centre)	\$ 50 000	\$ 70 000		Operating and grants (50%)
Pedestrian bridge over the river			\$ 300 000	Long-term debt
Renovation of Bistro Hall	\$ 75 000	\$ 100 000		Long-term debt (\$75,000) and grants (\$100,000)
Parks (upgrades and maintenance)	\$ 70 000			Parks and playgrounds fund
Development of an outdoor citizen space at Town Hall Gazebo and play area	\$ 150 000			Parks and playgrounds fund and PRIMADA grant 80%
Installation of a sanitary block near the outdoor citizen' area at Town Hall		\$ 80 000		Grant, unallocated surplus
<b>TOTAL</b>	<b>\$ 3 505 000</b>	<b>\$ 355 000</b>	<b>\$ 300 000</b>	